

Nataki Talibah Schoolhouse of Detroit
19176 Northrop Street
Detroit, MI 48219

A Resolution of Nataki Talibah Schoolhouse of Detroit Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Nataki Talibah Schoolhouse of Detroit for the fiscal year 2011 – 2012.

	General Fund	Special Revenue Funds
Revenues		
Local	40,000	47,000
State	2,984,874	95,000
Federal	228,873	-
Incoming Transfers	9,000	39,000
Total Revenues	\$ 3,262,747	\$ 181,000
Expenditures		
<i>Instruction</i>		
Basic Instruction	1,259,120	
Added Needs	270,093	
<i>Support Services</i>		
Pupil Support Services	73,230	
Instructional Staff	116,045	
General Administration	348,634	
School Administration	241,750	
Business Services	119,688	
Operations & Maintenance	176,435	
Transportation	13,317	
Central	-	
Community Services	2,382	
Other	-	-
Afterschool	-	49,000
Food Services	-	132,000
<i>Outgoing Transfer and Other Transactions</i>	622,000	
Total Expenditures	\$ 3,242,694	\$ 181,000
Excess Revenues Over/(Under) Expenditures	\$ 20,053	\$ -
Beginning Fund Balance (July 1 st)	\$ 487,563	\$ 15,025
Ending Fund Balance (June 30 th) – <i>estimated</i>	\$ 507,616	\$ 15,025

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Nataki Talibah Schoolhouse of Detroit Board of Directors at a properly noticed open meeting held on the 17th day of May, 2011, where a quorum was present.

By: Walter Pookrum
Walter Pookrum, Secretary of the Board